

SELECTED STATE AND LOCAL EXPENDITURES

Service	FY 2015 (in millions)	Cost Per Capita	Est. FY 2016 (in millions)	Cost Per Capita	Est. FY 2017 (in millions)	Cost Per Capita
General Fund Appropriation						
Economic Assistance	\$ 63.61	\$ 20.58	\$ 59.44	\$ 19.13	\$ 63.34	\$ 20.28
Medical Services	1,386.63	448.69	1,437.12	462.52	1,356.08	434.10
Mental Health Institutions	50.60	16.37	34.01	10.95	15.87	10.63
Children & Family Services	137.44	44.47	128.34	41.31	127.53	40.82
Correctional System	378.64	122.52	383.54	123.44	385.06	123.26
K-12	3,005.26	972.44	3,093.42	995.59	3,226.74	1032.92
Higher Education	835.66	270.40	840.81	270.61	847.45	271.28
General Fund Total	<u>\$ 5,857.8</u>	<u>\$ 1,895.47</u>	<u>\$ 5,976.7</u>	<u>\$ 1,923.55</u>	<u>\$ 6,022.1</u>	<u>\$ 1,933.29</u>
Local School Property Tax	<u>\$ 1,554.4</u>	<u>\$ 502.97</u>	<u>\$ 1,611.6</u>	<u>\$ 518.68</u>	<u>\$ 1,666.4</u>	<u>\$ 533.44</u>

NOTES:

- 1) Economic Assistance includes the Family Investment Program, PROMISE JOBS, and the Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program (hawk-i), Medical Contracts, and State Supplementary Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration appropriations.
- 4) The K-12 category includes State Foundation Aid, all education standing appropriations, student achievement/teacher quality, and Department of Education appropriations. It does not include the sales/use tax amount for school infrastructure.
- 5) Higher Education includes the College Student Aid Commission, community college general aid and salary funding, and Board of Regents appropriations (except the special schools). In FY 2013, the total includes funding for workforce training and Gap Tuition Assistance at the community colleges; in FY 2014 and FY 2015, these programs were funded from the Skilled Worker and Job Creation Fund. The amounts exclude administrative appropriations for the College Student Aid Commission and the Board of Regents Office, as well as funding for Iowa Public Radio.
- 6) Local School Property Tax includes the general aid portion only. It does not include special levies.
- 7) Children and Family Services includes the annual General Fund appropriation to the Adoption Subsidy Program.

The 2017 estimated population is 3,123,899

Source: Legislative Services Agency, Fiscal Services Division